

ALLOCATION OF BUDGET TOTALS
FOR FISCAL YEAR 1977

SUBMITTED PURSUANT TO SECTION 302 OF THE
CONGRESSIONAL BUDGET ACT OF 1974

BY THE

COMMITTEE ON
INTERNATIONAL RELATIONS



JUNE 9, 1976.—Committed to the Committee of the Whole House on the
State of the Union and ordered to be printed

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(II)

LETTER OF TRANSMITTAL

HOUSE OF REPRESENTATIVES,
COMMITTEE ON INTERNAL RELATIONS,
Washington, D.C., June 9, 1976.

HON. CARL ALBERT,
Speaker of the House of Representatives,
Washington, D.C.

DEAR MR. SPEAKER: By direction of the Committee on International Relations, I submit herewith the committee's report pursuant to section 302 of the Congressional Budget Act of 1974.

Sincerely yours,

THOMAS E. MORGAN, *Chairman.*

(III)

LETTER OF TRANSMITTAL

THE SECRETARY OF THE
COMMISSION ON INTERSTATE LAWYERS
WASHINGTON, D. C. 20540

Dear Mr. Secretary:
I am pleased to have the opportunity to submit to you the results of the study conducted by the Commission on Interstate Lawyers. The study was conducted by the Commission on Interstate Lawyers, which was established by the American Bar Association in 1971. The study was conducted by the Commission on Interstate Lawyers, which was established by the American Bar Association in 1971. The study was conducted by the Commission on Interstate Lawyers, which was established by the American Bar Association in 1971.

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ALLOCATION OF BUDGET TOTALS FOR FISCAL YEAR 1977

JUNE 9, 1976.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. MORGAN, from the Committee on International Relations,
 submitted the following

REPORT

CONGRESSIONAL BUDGET ACT REQUIREMENTS

The Committee on International Relations submits the following report in compliance with section 302(b)(2) of the Congressional Budget Act of 1974.

Section 302(b)(2) requires that, as soon as practicable after the conference report on the First Concurrent Resolution on the Budget is agreed to, the committee submit to the House a report subdividing within the committee the amounts of budget authority and outlays allocated to the committee in the joint explanatory statement on the First Concurrent Resolution on the Budget. Such allocation must also be subdivided between uncontrollable and controllable amounts.

AMOUNTS ALLOCATED TO COMMITTEE ON INTERNATIONAL RELATIONS

The conference report on the First Concurrent Resolution on the Budget for Fiscal Year 1977 (H. Report 94-1108) allocates \$7,107,-181,000 in budget authority and \$6,755,192,000 in outlays to the Committee on International Relations. The amounts of total budget authority and outlays allocated to the committee are distributed by budget functions in the conference report as follows:

| <i>Budget function</i> | <i>Budget authority</i> | <i>Outlays</i> |
|----------------------------------|-------------------------|-----------------|
| National Defense----- | \$6,915,675,000 | \$6,588,100,000 |
| International Affairs----- | 81,325,000 | 82,927,000 |
| Commerce and Transportation----- | 3,932,000 | 4,521,000 |
| Income Security----- | 106,249,000 | 79,644,000 |
| Total ----- | 7,107,181,000 | 6,755,192,000 |

SUBDIVISION OF AMOUNTS ALLOCATED TO COMMITTEE ON
INTERNATIONAL RELATIONS

In accordance with section 302(b)(2) of the Congressional Budget Act of 1974, the Committee on International Relations has subdivided the budget authority and outlay amounts allocated to it under the First Concurrent Resolution on the Budget as follows:

| <i>Budget function</i> | <i>[In thousands]</i> | |
|--|-------------------------|---------------------|
| Full committee: | | |
| National Defense: | | |
| Liquidation of (original) foreign military sales fund | <i>Budget authority</i> | <i>Outlays</i> |
| | | —\$11,900 |
| Advances, foreign military sales | \$6,915,675 | 6,600,000 |
| Subtotal, full committee, National Defense | 6,915,675 | 6,588,100 |
| International Affairs: | | |
| Technical Assistance Trust Funds | 37,000 | 39,100 |
| Peace Corps Trust Fund | 245 | 245 |
| Subtotal, full committee, International Affairs | 37,245 | 39,345 |
| Subcommittee on International Operations: | | |
| International Affairs: | | |
| Payment to the Foreign Service Retirement and Disability Fund | 39,800 | 39,800 |
| Department of State Conditional and Unconditional Gift Fund | 647 | 576 |
| Gifts and Bequests, National Commission on Educational, Scientific, and Cultural Cooperation | 50 | 50 |
| International Center, Washington, D.C. | 2,780 | 2,304 |
| Educational Exchange Fund, payments by Finland on World War I debt | 352 | 375 |
| Other Educational Exchange Trust Funds | 225 | 251 |
| U.S. Information Agency Trust Funds | 226 | 226 |
| Subtotal, Subcommittee on International Operations, International Affairs | 44,080 | 43,582 |
| Commerce and Transportation: | | |
| Educational and Cultural Exchange Trust Fund ² | 3,932 | 4,521 |
| Income Security: | | |
| Foreign Service Retirement and Disability Fund ³ | 106,249 | ⁴ 79,644 |
| Total allocation to International Relations Committee | 7,107,181 | 6,755,192 |

¹ This is the current revolving trust fund for the Foreign Military Sales (FMS) program. The amounts allocated to the committee represent the President's revised gross estimate for the fund's activities as opposed to the net estimate reported by the committee to the Budget Committee on March 15. According to the Budget Committee, a gross estimate was allocated to the committee on the grounds that any legislative action restricting the total level of the FMS program would relate to the gross figures, not to the net activity of the program.

² This trust fund was established to account for contributions from commercial exhibitors participating in Department of Commerce-sponsored trade and industrial exhibits, trade center shows, and other overseas trade promotions. The fund is used to pay a portion of the expenses of engaging in such events and is administered by the Department of State.

³ This fund is used for the payment of annuities to Foreign Service personnel. The fund is maintained through (1) contributions of employers and employees; (2) investment income; and (3) appropriated funds.

⁴ Each of the above figures, except for the outlay sum for the Income Security functions, represents permanent, indefinite budget authority and is therefore uncontrollable. The outlay figure for Income Security is dependent on Congressional passage of the President's legislative request that the 1% add-on to cost-of-living annuity increases under the Foreign Service Retirement and Disability Fund be eliminated. If the current law is not so amended, the outlay figure for this budget item would be \$1,219,000 over the President's budget request and the amount assumed in the First Concurrent Resolution on the Budget.



